

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00976H0295) Conservation Reserve Program
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	397,805	688,153	688,153	688,153
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	44,279	25	25	25
	44,279	50	50	50
Total Resources	<u>\$ 1,342,084</u>	<u>\$ 1,588,203</u>	<u>\$ 1,588,203</u>	<u>\$ 1,588,203</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 25	\$ 0	\$ 0
Professional & Scientific Services	0	50	50	50
Outside Services	41,712	89,975	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	522,219	720,000	720,000	720,000
Balance Carry Forward (Approps)	688,153	688,153	688,153	688,153
Total Disposition of Resources	<u>\$ 1,342,084</u>	<u>\$ 1,588,203</u>	<u>\$ 1,588,203</u>	<u>\$ 1,588,203</u>